

3.2 Cost of Sickness Absence

The table below outlines the actual cost of sick pay paid by each service of the Council during April-June 2013.

Table Three: Sick pay by Service April- June 2013

Service	Cost £
Adult Care	137 307.67
Children and Families	63 841.36
Community and Culture	32 133.03
Education (Non-teaching)	84 359.67
Education (Teachers)	208 951.91
Directorate Community Services	290.95
Community Services Total	526 884.59
Facility Services	39 955.05
Governance and Law	6 150.33
Customer and Support	23 518.58
Directorate Customer Services	51.30
Customer Services Total	69 675.26
Economic Development	6 425.38
Planning and Regulatory	21 147.60
Roads and Amenity Services	74 262.30
Directorate Development and Infrastructure	3 990.81
Development and Infrastructure Total	105 826.09
Improvement and HR (including Directorate)	10 253.81
Strategic Finance	2 754.76
Chief Executive's Total	13 008.57
Grand Total	715 394.51